

COLLOCATED INTERCONNECTION SERVICE

ANNUAL COSTS AND REVENUES

<u>LINE</u>	<u>DESCRIPTION</u>	<u>SOURCE</u>	<u>COSTS PHYSICAL</u>	<u>COSTS VIRTUAL</u>	<u>REVENUES PHYSICAL</u>	<u>REVENUES VIRTUAL</u>
POWER						
15.	Per Nominal Negative 48-VOLT, 10 Amp Circuit, monthly	WP5-13, L14	\$602,830	N/A	\$602,830	N/A
OCCUPANCY FEE						
16.	Per Square Foot, monthly **	WP5-13.1, L15	\$691,200	N/A	\$691,200	N/A
CAGE CONSTRUCTION CHARGES						
17.	Standard 100 Square Foot	WP5-13.1, L16	\$106,000	N/A	\$106,000	N/A
18.	Standard 200 Square Foot	WP5-13.1, L17	\$36,500	N/A	\$36,500	N/A
19.	Standard 300 Square Foot	WP5-13.1, L18	\$0	N/A	\$0	N/A
20.	Standard 400 Square Foot	WP5-13.1, L19	\$0	N/A	\$0	N/A
21.	Non-standard 100 Square Foot	WP5-13.1, L20	\$0	N/A	\$0	N/A
22.	Non-standard 200 Square Foot	WP5-13.1, L21	\$0	N/A	\$0	N/A
23.	Non-standard 300 Square Foot	WP5-13.1, L22	\$0	N/A	\$0	N/A
24.	Non-standard 400 Square Foot	WP5-13.1, L23	\$0	N/A	\$0	N/A
AC OUTLET CONSTRUCTION (20 AMP)						
25.	Per Outlet and Circuit	WP5-13.1, L24	\$10,200	N/A	\$10,200	N/A
OVERHEAD LIGHT CONSTRUCTION						
26.	Initial Light Fixture (Each)	WP5-13.1, L25	\$21,696	N/A	\$21,696	N/A
27.	Additional Light Fixture (Each)	WP5-13.1, L26	\$112	N/A	\$112	N/A

** Cost / Rate is an average of all central offices.

BELL ATLANTIC

ATTACHMENT K

DS1 and DS3 Cost Support

**DS1 Channel Termination
1994**

	DC	MD	VA	WVA	NJ	PA	DE	BA
Weightings	0.0969	0.1326	0.1658	0.0205	0.2937	0.2539	0.0366	1.0000
Investment	\$5,795.00	\$4,674.07	\$4,498.50	\$4,436.29	\$6,621.71	\$4,150.76	\$5,088.87	\$5,203.04
Depreciation	\$37.24	\$40.31	\$38.68	\$36.80	\$39.93	\$35.11	\$43.94	\$38.37
Cost of Money	\$39.95	\$33.01	\$29.59	\$28.91	\$48.56	\$26.38	\$33.13	\$35.92
Income Tax	\$21.03	\$13.09	\$14.08	\$14.72	\$19.24	\$14.60	\$16.64	\$16.38
Maintenance	\$8.44	\$6.88	\$5.25	\$7.53	\$10.87	\$5.48	\$5.98	\$7.56
Administration	\$20.98	\$11.13	\$8.97	\$9.97	\$16.60	\$10.84	\$8.05	\$13.12
Other Tax	\$0.73	\$3.68	\$1.97	\$2.57	\$4.16	\$0.64	\$0.55	\$2.34
Total Monthly Cost	\$128.38	\$108.11	\$98.54	\$100.50	\$139.36	\$93.05	\$108.29	\$113.69

**DS1 Channel Termination
1994**

	DC	MD	VA	WVA	NJ	PA	DE	BA
Weightings	0.0969	0.1326	0.1658	0.0205	0.2937	0.2539	0.0366	1.0000
Investment	\$5,795.00	\$4,674.07	\$4,498.50	\$4,436.29	\$6,621.71	\$4,150.76	\$5,088.87	\$5,203.04
Depreciation	\$446.93	\$483.71	\$464.11	\$441.55	\$479.16	\$421.29	\$527.25	\$460.44
Cost of Money	\$479.44	\$396.16	\$355.02	\$346.94	\$582.75	\$316.61	\$397.54	\$431.05
Income Tax	\$252.38	\$157.12	\$169.01	\$176.62	\$230.90	\$175.24	\$199.63	\$196.55
Maintenance	\$101.26	\$82.54	\$63.05	\$90.36	\$130.43	\$65.71	\$71.76	\$90.68
Administration	\$251.78	\$133.57	\$107.68	\$119.60	\$199.19	\$130.02	\$96.63	\$157.47
Other Tax	\$8.75	\$44.20	\$23.63	\$30.90	\$49.90	\$7.68	\$6.66	\$28.11
Total Annual Cost	\$1,540.55	\$1,297.29	\$1,182.50	\$1,205.97	\$1,672.33	\$1,116.56	\$1,299.47	\$1,364.30

**DS1 Channel Termination
1994**

	DC	MD	VA	WVA	NJ	PA	DE	BA
Weightings	0.0969	0.1326	0.1658	0.0205	0.2937	0.2539	0.0366	1.0000
Investment	\$5,795.00	\$4,674.07	\$4,498.50	\$4,436.29	\$6,621.71	\$4,150.76	\$5,088.87	\$5,203.04
Depreciation	\$37.24	\$40.31	\$38.68	\$36.80	\$39.93	\$35.11	\$43.94	\$38.37
Cost of Money	\$39.95	\$33.01	\$29.59	\$28.91	\$48.56	\$26.38	\$33.13	\$35.92
Income Tax	\$21.03	\$13.09	\$14.08	\$14.72	\$19.24	\$14.60	\$16.64	\$16.38
Maintenance	\$8.44	\$6.88	\$5.25	\$7.53	\$10.87	\$5.48	\$5.98	\$7.56
Administration	\$20.98	\$11.13	\$8.97	\$9.97	\$16.60	\$10.84	\$8.05	\$13.12
Other Tax	\$0.73	\$3.68	\$1.97	\$2.57	\$4.16	\$0.64	\$0.55	\$2.34
Total Annual Cost	\$128.38	\$108.11	\$98.54	\$100.50	\$139.36	\$93.05	\$108.29	\$113.69

SECTION 5

WORKPAPERS

<u>WP #</u>	<u>DESCRIPTION</u>
1	DS1 Recurring Costs and Rates
2	DS3 Recurring Costs and Rates
3	DS3C Recurring Costs and Rates
4	DS3G Recurring Costs and Rates
5	DS3G Basic Service Arrangement NRC
6	DS3G Per Channel NRCs
7	DS3C NRC
8	Demand Forecast
9	Revenue and Cost Projection

**Bell Atlantic
DS1 Costs
Entrance Facilities & Multiplexing
Workpaper 1, p.1**

Zone 1,2,3
DS1
Entrance Facilities

Zone 1,2,3
DS1/VG
Multiplexer

1. <i>Investment</i>		\$5,203.04	\$2,854.08
2. <i>Depreciation</i>		\$460.44	\$301.99
3. <i>Cost of Money</i>		\$431.05	\$222.42
4. <i>Income Tax</i>		\$196.55	\$104.21
5. <i>Maintenance</i>		\$90.68	\$71.52
6. <i>Administration</i>		\$157.47	\$85.69
7. <i>Other Tax</i>		\$28.11	\$15.90
8. <i>Unit Cost, Annual</i>	L2...L7	\$1,364.30	\$801.73
9. <i>Unit Cost, Monthly</i>	L8 / 12	\$113.69	\$66.81
10. <i>Rate, 2 year</i>		\$200.00	\$180.00
11. <i>Rate, 3 year</i>		\$180.00	\$175.00
12. <i>Rate, 5 year</i>		\$160.00	\$170.00
13. <i>Rate, 7 year</i>		\$156.00	\$170.00
14. <i>Annual Cost / Investment</i>	L8 / L1	0.26	0.28
15. <i>Monthly Cost / Rate, 2 yr</i>	L9 / L10	0.57	0.37
16. <i>Monthly Cost / Rate, 3 yr</i>	L9 / L11	0.63	0.38
17. <i>Monthly Cost / Rate, 5 yr</i>	L9 / L12	0.71	0.39
18. <i>Monthly Cost / Rate, 7 yr</i>	L9 / L13	0.73	0.39

**Bell Atlantic
DS1 Costs
Channel Mileage
Worksheet 1, p.2**

Zone 1	
DS1	DS1
DTT	DTT
Fixed	Per Mile

Zone 2	
DS1	DS1
DTT	DTT
Fixed	Per Mile

Zone 3	
DS1	DS1
DTT	DTT
Fixed	Per Mile

1.	<i>Investment</i>		\$1,435.54	\$31.93	\$1,537.31	\$37.22	\$1,634.54	\$84.48
2.	<i>Depreciation</i>		\$152.19	\$1.94	\$162.98	\$2.20	\$173.28	\$6.52
3.	<i>Cost of Money</i>		\$112.00	\$2.91	\$119.94	\$3.41	\$127.52	\$7.30
4.	<i>Income Tax</i>		\$51.95	\$1.39	\$55.63	\$1.63	\$59.15	\$3.45
5.	<i>Maintenance</i>		\$36.08	\$0.42	\$38.65	\$0.47	\$41.10	\$1.49
6.	<i>Administration</i>		\$42.81	\$0.96	\$45.84	\$1.12	\$48.74	\$2.51
7.	<i>Other Tax</i>		\$8.09	\$0.15	\$8.65	\$0.18	\$9.20	\$0.43
8.	<i>Unit Cost, Annual</i>	L2...L7	\$403.12	\$7.77	\$431.69	\$9.01	\$458.99	\$21.70
9.	<i>Unit Cost, Monthly</i>	L8 / 12	\$33.59	\$0.65	\$35.97	\$0.75	\$38.25	\$1.81
10.	<i>Rate, 2 year</i>		\$52.00	\$17.50	\$52.00	\$17.50	\$52.00	\$17.50
11.	<i>Rate, 3 year</i>		\$50.00	\$15.25	\$50.00	\$15.25	\$50.00	\$15.25
12.	<i>Rate, 5 year</i>		\$45.00	\$10.80	\$45.00	\$10.80	\$45.00	\$10.80
13.	<i>Rate, 7 year</i>		\$45.00	\$10.00	\$45.00	\$10.00	\$45.00	\$10.00
14.	<i>Annual Cost / Investment</i>	L8 / L1	0.28	0.24	0.28	0.24	0.28	0.26
15.	<i>Monthly Cost / Rate, 2 yr</i>	L9 / L10	0.65	0.04	0.69	0.04	0.74	0.10
16.	<i>Monthly Cost / Rate, 3 yr</i>	L9 / L11	0.67	0.04	0.72	0.05	0.76	0.12
17.	<i>Monthly Cost / Rate, 5 yr</i>	L9 / L12	0.75	0.06	0.80	0.07	0.85	0.17
18.	<i>Monthly Cost / Rate, 7 yr</i>	L9 / L13	0.75	0.06	0.80	0.08	0.85	0.18

Bell Atlantic
DS3 Costs
Entrance Facilities
Workpaper 2, p. 1

Zone 1,2,3
DS3
Ent. Fac.
Electrical

Zone 1,2,3
DS3
Ent. Fac.
Optical

1.	<i>Investment</i>		\$61,785.57	\$34,804.58
2.	<i>Depreciation</i>		\$6,600.42	\$3,442.52
3.	<i>Cost of Money</i>		\$4,803.68	\$2,788.61
4.	<i>Income Tax</i>		\$2,215.27	\$1,285.07
5.	<i>Maintenance</i>		\$1,400.83	\$762.13
6.	<i>Administration</i>		\$1,795.94	\$1,013.70
7.	<i>Other Tax</i>		\$341.90	\$200.15
8.	<i>Unit Cost, Annual</i>	L2...L7	\$17,158.04	\$9,492.18
9.	<i>Unit Cost, Monthly</i>	L8 / 12	\$1,429.84	\$791.02
10.	<i>Rate, 3 year</i>		\$2,700.00	\$2,500.00
11.	<i>Rate, 5 year</i>		\$1,900.00	\$1,550.00
12.	<i>Annual Cost / Investment</i>	L8 / L1	0.28	0.27
13.	<i>Monthly Cost / Rate, 3 yr</i>	L9 / L10	0.53	0.32
14.	<i>Monthly Cost / Rate, 5 yr</i>	L9 / L11	0.75	0.51

**Bell Atlantic
DS3 Costs
Channel Mileage
Workpaper 2, p. 2**

Zone 1	
DS3	DS3
DTT	DTT
Fixed	Per Mile

Zone 2	
DS3	DS3
DTT	DTT
Fixed	Per Mile

Zone 3	
DS3	DS3
DTT	DTT
Fixed	Per Mile

1.	<i>Investment</i>		\$23,962.49	\$842.78	\$26,784.05	\$982.70	\$26,202.68	\$2,281.40
2.	<i>Depreciation</i>		\$2,558.71	\$52.62	\$2,860.02	\$59.67	\$2,797.94	\$181.30
3.	<i>Cost of Money</i>		\$1,865.82	\$76.48	\$2,085.48	\$89.68	\$2,040.16	\$195.92
4.	<i>Income Tax</i>		\$855.05	\$35.62	\$955.69	\$41.77	\$934.82	\$90.96
5.	<i>Maintenance</i>		\$539.23	\$9.68	\$602.98	\$10.85	\$589.99	\$34.53
6.	<i>Administration</i>		\$697.90	\$24.04	\$780.02	\$28.06	\$763.03	\$64.47
7.	<i>Other Tax</i>		\$140.28	\$4.42	\$156.79	\$5.14	\$153.37	\$12.54
8.	<i>Unit Cost, Annual</i>	L2...L7	\$6,656.99	\$202.86	\$7,440.98	\$235.17	\$7,279.31	\$579.72
9.	<i>Unit Cost, Monthly</i>	L8 / 12	\$554.75	\$16.91	\$620.08	\$19.60	\$606.61	\$48.31
10.	<i>Rate, 3 year</i>		\$795.00	\$170.00	\$795.00	\$170.00	\$795.00	\$170.00
11.	<i>Rate, 5 year</i>		\$755.00	\$80.00	\$755.00	\$80.00	\$755.00	\$80.00
12.	<i>Annual Cost / Investment</i>	L8 / L1	0.28	0.24	0.28	0.24	0.28	0.25
13.	<i>Monthly Cost / Rate, 3 yr</i>	L9 / L10	0.70	0.10	0.78	0.12	0.76	0.28
14.	<i>Monthly Cost / Rate, 5 yr</i>	L9 / L11	0.73	0.21	0.82	0.24	0.80	0.60

Bell Atlantic
DS3C Costs
Entrance Facilities
Workpaper 3, p. 1

Zone 1,2,3
DS3C
Ent. Fac.
Electrical

Zone 1,2,3
DS3C
Ent. Fac.
Optical

1. Investment		\$72,436.92	\$40,467.98
2. Depreciation		\$7,763.56	\$4,033.36
3. Cost of Money		\$5,633.96	\$3,239.06
4. Income Tax		\$2,561.91	\$1,472.02
5. Maintenance		\$1,650.78	\$898.63
6. Administration		\$2,162.61	\$1,210.33
7. Other Tax		\$412.01	\$239.64
8. Unit Cost, Annual	L2...L7	\$20,184.83	\$11,093.04
9. Unit Cost, Monthly	L8 / 12	\$1,682.07	\$924.42
10. Rate, m/m (Zone 1)		\$9,900.00	\$8,800.00
11. Rate, 3 year		\$5,900.00	\$5,700.00
12. Rate, 5 year		\$4,155.00	\$3,600.00
13. Annual Cost / Investment	L8 / L1	0.28	0.27
14. Monthly Cost / Rate, m/m	L9 / L10	0.17	0.11
15. Monthly Cost / Rate, 3 yr	L9 / L11	0.29	0.16
16. Monthly Cost / Rate, 5 yr	L9 / L12	0.40	0.26

**Bell Atlantic
DS3C Costs
Channel Mileage
Worksheet 3, p. 2**

Zone 1		Zone 2		Zone 3	
DS3C	DS3C	DS3C	DS3C	DS3C	DS3C
DTT	DTT	DTT	DTT	DTT	DTT
Fixed	Per Mile	Fixed	Per Mile	Fixed	Per Mile

1.	<i>Investment</i>		\$71,887.47	\$2,528.34	\$80,352.15	\$2,948.10	\$78,608.04	\$6,844.20
2.	<i>Depreciation</i>		\$7,676.13	\$157.86	\$8,580.06	\$179.01	\$8,393.82	\$543.90
3.	<i>Cost of Money</i>		\$5,597.46	\$229.44	\$6,256.44	\$269.04	\$6,120.48	\$587.76
4.	<i>Income Tax</i>		\$2,565.15	\$106.86	\$2,867.07	\$125.31	\$2,804.46	\$272.88
5.	<i>Maintenance</i>		\$1,617.69	\$29.04	\$1,808.94	\$32.55	\$1,769.97	\$103.59
6.	<i>Administration</i>		\$2,093.70	\$72.12	\$2,340.06	\$84.18	\$2,289.09	\$193.41
7.	<i>Other Tax</i>		\$420.84	\$13.26	\$470.37	\$15.42	\$460.11	\$37.62
8.	<i>Unit Cost, Annual</i>	L2...L7	\$19,970.97	\$608.58	\$22,322.94	\$705.51	\$21,837.93	\$1,739.16
9.	<i>Unit Cost, Monthly</i>	L8 / 12	\$1,664.25	\$50.72	\$1,860.25	\$58.79	\$1,819.83	\$144.93
10.	<i>Rate, m/m</i>		\$2,760.00	\$660.00	\$2,760.00	\$660.00	\$2,760.00	\$660.00
11.	<i>Rate, 3 year</i>		\$2,385.00	\$510.00	\$2,385.00	\$510.00	\$2,385.00	\$510.00
12.	<i>Rate, 5 year</i>		\$2,265.00	\$240.00	\$2,265.00	\$240.00	\$2,265.00	\$240.00
13.	<i>Annual Cost / Investment</i>	L8 / L1	0.28	0.24	0.28	0.24	0.28	0.25
14.	<i>Monthly Cost / Rate, m/m</i>	L9 / L10	0.60	0.08	0.67	0.09	0.66	0.22
15.	<i>Monthly Cost / Rate, 3 yr</i>	L9 / L11	0.70	0.10	0.78	0.12	0.76	0.28
16.	<i>Monthly Cost / Rate, 5 yr</i>	L9 / L12	0.73	0.21	0.82	0.24	0.80	0.60

**Bell Atlantic
DS3G Costs
Entrance Facilities
Workpaper 4**

Zone 1, 2, 3	
DS3G	DS3G
Svc. Argmt. Electrical	DS3 channel Electrical

Zone 1, 2, 3	
DS3G	DS3G
Svc. Argmt. Optical	DS3 channel Optical

1.	<i>Investment</i>		\$70,871.21	\$6,070.51	\$39,755.78	\$3,216.70
2.	<i>Depreciation</i>		\$7,555.84	\$671.08	\$3,942.73	\$339.89
3.	<i>Cost of Money</i>		\$5,520.63	\$466.11	\$3,186.84	\$251.93
4.	<i>Income Tax</i>		\$2,522.65	\$213.07	\$1,455.47	\$115.15
5.	<i>Maintenance</i>		\$1,653.20	\$147.00	\$901.43	\$78.20
6.	<i>Administration</i>		\$2,139.82	\$183.20	\$1,202.67	\$97.20
7.	<i>Other Tax</i>		\$383.51	\$32.82	\$226.47	\$18.39
8.	<i>Unit Cost, Annual</i>	L2...L7	\$19,775.65	\$1,713.28	\$10,915.61	\$900.76
9.	<i>Unit Cost, Monthly</i>	L8 / 12	\$1,647.97	\$142.77	\$909.63	\$75.06
10.	<i>Rate, 3 year</i>		\$6,800.00	\$450.00	\$6,400.00	\$300.00
11.	<i>Rate, 5 year</i>		\$4,500.00	\$250.00	\$4,200.00	\$150.00
12.	<i>Annual Cost / Investment</i>	L8 / L1	0.28	0.28	0.27	0.28
13.	<i>Monthly Cost / Rate, 3 yr</i>	L9 / L10	0.24	0.32	0.14	0.25
14.	<i>Monthly Cost / Rate, 5 yr</i>	L9 / L11	0.37	0.57	0.22	0.50

**DS3G SERVICE
BASIC SERVICE ARRANGEMENT
NONRECURRING COSTS**

<u>ACTIVITY</u>	<u>TOC</u>	<u>LABOR RATE</u>	<u>COST</u>
<i>Circuit Provisioning</i>			
1 Designer	0.53	\$52.73	\$27.95
2 Clerical	0.77	\$52.73	\$40.61
<i>CO/Special Services Center</i>			
3 CO Center	7.66	\$49.76	\$381.14
4 Spec. Svcs. Center	4.16	\$48.28	\$200.83
<i>Plant Installation</i>			
5 Installer	13.78	\$49.48	\$681.89
6 Subtotal (L1+..L5)			\$1,332.42
7 Service Order			\$117.52
8 Total Nonrecurring Cost L6+L7			\$1,449.94
9 Nonrecurring Rate			\$1,500.00

**DS3G SERVICE
Per CHANNEL
NONRECURRING COSTS**

<u>ACTIVITY</u>	<u>TOC</u>	<u>LABOR RATE</u>	<u>COST</u>
<u><i>Initial Install / Subsequent Install, each additional channel</i></u>			
<i>Circuit Provisioning</i>			
1 Designer	0.24	\$52.73	\$12.66
2 Clerical	0.06	\$52.73	\$3.16
<i>CO/Special Services Center</i>			
3 CO Center	1.93	\$49.76	\$96.03
4 Spec. Svcs. Center	1.71	\$48.28	\$82.55
<i>Plant Installation</i>			
5 Installer	2.67	\$49.48	<u>\$132.12</u>
6 Total Nonrecurring Cost L1+..L5			\$326.53
7 Nonrecurring Rate			\$350.00
<u><i>Subsequent Installation, first channel</i></u>			
<i>Circuit Provisioning</i>			
8 Designer	0.45	\$52.73	\$23.73
9 Clerical	0.56	\$52.73	\$29.53
<i>CO/Special Services Center</i>			
10 CO Center	3.92	\$49.76	\$195.05
11 Spec. Svcs. Center	3.43	\$48.28	\$165.59
<i>Plant Installation</i>			
12 Installer	4.77	\$49.48	<u>\$236.04</u>
13 Subtotal (L8+..L12)			\$649.94
14 Service Order			<u>\$117.52</u>
15 Total Nonrecurring Cost L13+L14			\$767.46
16 Nonrecurring Rate			\$842.00

**DS3C SERVICE
NONRECURRING COSTS**

ACTIVITY	TOC	LABOR RATE	COST
<i>Circuit Provisioning</i>			
1 Designer	0.39	\$52.73	\$20.57
2 Clerical	0.40	\$52.73	\$21.09
<i>CO/Special Services Center</i>			
3 CO Center	3.40	\$49.76	\$169.17
4 Spec. Svcs. Center	3.41	\$48.28	\$164.62
<i>Plant Installation</i>			
5 Installer	4.29	\$49.48	\$212.29
6 Subtotal (L1+..L5)			\$587.74
7 Service Order			\$117.52
8 Total Nonrecurring Cost L6+L7			\$705.26
9 Nonrecurring Rate			\$2,600.00

Rate Element	Forecast
DS1 Service	
<i>Entrance Facilities</i>	
2 year	0
3 year	8,856
5 year	64,836
7 year	0
<i>Direct-Trunked Transport - Fixed</i>	
2 year	0
3 year	9,336
5 year	72,240
7 year	0
<i>Direct-Trunked Transport - per Mile</i>	
2 year	0
3 year	120,588
5 year	775,788
7 year	0
<i>DS1/Voice Grade Multiplexing</i>	
2 year	0
3 year	3,096
5 year	14,256
7 year	0
DS3 Service	
<i>Entrance Facilities, Electrical Interface</i>	
3 year	360
5 year	984
<i>Entrance Facilities, Optical Interface</i>	
3 year	0
5 year	132
<i>Direct-Trunked Transport - Fixed</i>	
3 year	60
5 year	516
<i>Direct-Trunked Transport - per Mile</i>	
3 year	372
5 year	4,260
DS3C Service	
<i>Entrance Facilities, Electrical Interface</i>	
Month/Month	0
3 year	60
5 year	108
<i>Entrance Facilities, Optical Interface</i>	
Month/Month	0
3 year	0
5 year	0
<i>Direct-Trunked Transport - Fixed</i>	
Month/Month	0
3 year	0
5 year	48
<i>Direct-Trunked Transport - per Mile</i>	
Month/Month	0
3 year	0
5 year	84
DS3C Installation NRC	0
DS3G Service	
<i>DS3G Service Arrangement, Electrical Interface</i>	
3 year	48
5 year	348
<i>Per DS3 Channel, Electrical Interface</i>	
3 year	324
5 year	3,348
<i>DS3G Service Arrangement, Optical Interface</i>	
3 year	0
5 year	0
<i>Per DS3 Channel, Optical Interface</i>	
3 year	0
5 year	0
DS3G Service Arrangement Install NRC	0
<i>Initial Installation NRC, per channel</i>	0
<i>Subsequent Install NRC, first channel</i>	0
<i>Subsequent Install NRC, each add'l channel</i>	0

COST and REVENUE PROJECTION

Rate Element*	Annual Demand	Rates**	Unit Cost**	Annual Revenues	Annual Costs
DS1 Service					
<i>Entrance Facilities</i>					
2 year	0	\$200.00	\$113.69	\$0	\$0
3 year	8,856	\$180.00	\$113.69	\$1,594,080	\$1,006,839
5 year	64,836	\$160.00	\$113.69	\$10,373,760	\$7,371,205
7 year	0	\$156.00	\$113.69	\$0	\$0
<i>Direct-Trunked Transport - Fixed</i>					
2 year	0	\$52.00	\$38.25	\$0	\$0
3 year	9,336	\$50.00	\$38.25	\$466,800	\$357,102
5 year	72,240	\$45.00	\$38.25	\$3,250,800	\$2,763,180
7 year	0	\$45.00	\$38.25	\$0	\$0
<i>Direct-Trunked Transport - per Mile</i>					
2 year	0	\$17.50	\$1.81	\$0	\$0
3 year	120,588	\$15.25	\$1.81	\$1,838,967	\$218,264
5 year	775,788	\$10.80	\$1.81	\$8,378,510	\$1,404,176
7 year	0	\$10.00	\$1.81	\$0	\$0
<i>DS1/Voice Grade Multiplexing</i>					
2 year	0	\$180.00	\$66.81	\$0	\$0
3 year	3,096	\$175.00	\$66.81	\$541,800	\$206,844
5 year	14,256	\$170.00	\$66.81	\$2,423,520	\$952,443
7 year	0	\$170.00	\$66.81	\$0	\$0
DS3 Service					
<i>Entrance Facilities, Electrical</i>					
3 year	360	\$2,700.00	\$1,429.84	\$972,000	\$514,742
5 year	984	\$1,900.00	\$1,429.84	\$1,869,600	\$1,406,963
<i>Entrance Facilities, Optical</i>					
3 year	0	\$2,500.00	\$791.02	\$0	\$0
5 year	132	\$1,550.00	\$791.02	\$204,600	\$104,415
<i>Direct-Trunked Transport - Fixed</i>					
3 year	60	\$795.00	\$606.61	\$47,700	\$36,397
5 year	516	\$755.00	\$606.61	\$389,580	\$313,011
<i>Direct-Trunked Transport - per Mile</i>					
3 year	372	\$170.00	\$48.31	\$63,240	\$17,971
5 year	4,260	\$80.00	\$48.31	\$340,800	\$205,801
DS3C Service					
<i>Entrance Facilities, Electrical</i>					
Month/Month	0	\$9,900.00	\$1,682.07	\$0	\$0
3 year	60	\$5,900.00	\$1,682.07	\$354,000	\$100,924
5 year	108	\$4,155.00	\$1,682.07	\$448,740	\$181,664
<i>Direct-Trunked Transport - Fixed</i>					
3 year	0	\$2,385.00	\$1,819.83	\$0	\$0
5 year	48	\$2,265.00	\$1,819.83	\$108,720	\$87,352
<i>Direct-Trunked Transport - per Mile</i>					
3 year	0	\$510.00	\$144.93	\$0	\$0
5 year	84	\$240.00	\$144.93	\$20,160	\$12,174
DS3G Service					
<i>DS3G Service Arrangement, Electrical</i>					
3 year	48	\$6,800.00	\$1,647.97	\$326,400	\$79,103
5 year	348	\$4,500.00	\$1,647.97	\$1,566,000	\$573,494
<i>Per DS3 Channel, Electrical</i>					
3 year	324	\$450.00	\$142.77	\$145,800	\$46,257
5 year	3,348	\$250.00	\$142.77	\$837,000	\$477,994
TOTAL				\$36,562,577	\$18,438,313

* All rate elements are not shown. Only those rate element categories with demand are included.

** Zone 1 rates and Zone 3 costs were used for the purpose of this forecast.

REVENUE PROJECTION
Impact on Existing Services

<i>Rate Element</i>	<i>Annual Demand Migration</i>	<i>Rates</i>	<i>Annual Revenue Impact</i>
DS1 Service			
<i>Entrance Facilities</i>			
Month-to-Month	82,140	\$215.00	\$17,660,100
<i>Direct-Trunked Transport – Fixed</i>			
Month-to-Month	82,740	\$57.00	\$4,716,180
<i>Direct-Trunked Transport – per Mile</i>			
Month-to-Month	911,484	\$18.40	\$16,771,306
<i>DS1/Voice Grade Multiplexing</i>			
Month-to-Month	19,416	\$185.00	\$3,591,960
DS3 Service			
<i>Entrance Facilities, Electrical</i>			
Month-to-Month	5,652	\$3,425.00	\$19,358,100
<i>Entrance Facilities, Optical</i>			
Month-to-Month	132	\$3,300.00	\$435,600
<i>Direct-Trunked Transport – Fixed</i>			
Month-to-Month	696	\$920.00	\$640,320
<i>Direct-Trunked Transport – per Mile</i>			
Month-to-Month	4,836	\$220.00	<u>\$1,063,920</u>
TOTAL			(\$64,237,486)

CERTIFICATE OF SERVICE

I hereby certify that on this 25th day of April, 1997 a copy of the foregoing "Motion to Accept Direct Case One Day Late" was served by hand on the parties on the attached list.

Tracey M. DeVaux
Tracey M. DeVaux

Competitive Pricing Division
Common Carrier Bureau
Federal Communications Commission
1919 M Street, NW
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Washington, DC 20554

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(2 copies)